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## PRESIDENT'S MESSAGE

For the Children's Service Center, 2018 was a year of some of our greatest accomplishments and challenges. The next generation of our commitment to be "Centered on the Very Best Health" was realized with the introduction of Integrated Clinical Health Care Services. This was made possible when, in April, we cut the ribbon on the new 28,000 sq. ft clinic located on our main campus on South Franklin Street.

Significant programing expansion was realized throughout the last year as well. Highlights include:

- The number of adults served now totals 1,000+.
- CSC assumed the operations of Merakey in Wayne County. With this expansion, three new school districts were added to the CSBBH program bringing the total School Districts served to twelve.
- The Drug and Alcohol Program established a pilot program in the Pittston School District where students are screened and assessed for potential substance use disorders.
- CSC was selected to become part of the Autism Collaborative Centers of Excellence (ACCE). Through the leadership of AllOne Foundation, ACCE was formed to enhance the service delivery system and minimize the service gaps for individuals with Autism Spectrum Disorder (ASD) and their families living in Northeastern and North Central Pennsylvania.

With success come challenges.

- The current job market presents issues in recruiting professional staff.
- The landscape for health care as delivered by the Children's Service Center is shifting toward the Federally Qualified Heath Center model.
- Growth has necessitated a review physical plant.

With the support of the Board of Directors, management continues to study each issue and make improvements to systems and service delivery.

In times of significant change, it is important to recall the founding principles of the Children's Service Center. In October, we took time to acknowledge those principles when we hosted a ceremony to bless the stone placed on the graves of 19 Children's Home orphans who passed between 1880 and 1910. Each child's name was said aloud in order to acknowledge not just their lives but our founders' commitment as well as ours to the safety and well-being of each individual we serve.

It remains my privilege to lead this organization and to assist in providing services that are *"Centered on the Very Best Health."* 

Michael Hopkins President, Chief Executive Officer

## ACHIEVEMENTS

During 2018, the Children's Service Center was honored to be recognized by our peers for success in design and construction and program implementation.



#### THE REHABILITATION AND COMMUNITY PROVIDERS (RCPA)

selected CSC's new Integrated Clinical Health Care Program for the organization's 2018 Innovation Award.



#### THE GREATER WILKES-BARRE CHAMBER OF BUSINESS AND INDUSTRY

selected CSC's new outpatient clinic for a 2018 "Pride in Place" award.



Meeting all standards, the Children's Service Center was reaccredited by **THE JOINT COMMISSION.** 

## RESPONDING TO REGIONAL NEEDS

Through its strategic planning process, the Children's Service Center identifies issues that are having the greatest impact on the region.



## SCHOOL-BASED DRUG & ALCOHOL PREVENTION PROGRAM

Substance abuse problems are currently destroying our homes, communities, schools and states. The recent Opiate Epidemic has shed light on a National problem that is demanding additional resources and a shift in previous treatment approaches. All of the available research suggests that the best course of action is to provide young adults with the education and resources needed before they begin to abuse substances. Further, it is imperative that interventions be accessible and available to those young people who choose to experiment. Additionally, it is important to provide the skills and resources needed for families to aid in their ability to better understand the risk factors associated with adolescent substance abuse. Lastly, school administration and staff are more

often in the position to help better identify those adolescents who may be at risk, or have started experimenting. It is critical that school districts have resources available to them to better manage these cases and maintain a healthy academic environment.

During the spring of 2018, the Children's Service Center (CSC) launched a pilot program in the Pittston Area School District. The goal of the pilot program is to provide early intervention through implementing an evidence-based, school-based addiction prevention education programming for children and adolescents. Initially, the Drug & Alcohol Specialist was charged with assessing those clients served through the CSC's CSBBH Pittston-based team. Interest in the program was immediate, and, as referrals from school personnel increased, the D&A Specialist began providing services throughout the school system.

#### INTEGRATED HEALTH CARE & DENTAL SERVICES

The inclusion of oral health in the Integrated Health Care Model plays an important role in improving each patient's overall health through access to therapies to reverse or prevent the progression of disease.

During 2018, with our partner, The Wright Center for Community Health, CSC introduced dental services on its Wilkes-Barre campus. Monthly, dentists and dental hygienists provide the following services for CSC clients:

- 1) Initial assessment with radiographs as needed (age appropriate)
- 2) Caries Risk Assessment
- 3) Oral Hygiene Instruction;
- 4) Child Prophylaxis (dental cleaning and polish)
- 5) Topical Fluoride Varnish Application
- 6) Sealants as needed
- 7) Scheduling of restorative work required (dental caries removal and restoration with filling material)

### AUTISM COLLABORATIVE CENTERS OF EXCELLENCE

Through the leadership of the AllOne Foundation, during 2018, the Autism Collaborative Centers of Excellence (ACCE) was formed to develop a strategic approach to address needs and service gaps for individuals with autism spectrum disorder (ASD) and their families living in the thirteen counties that make-up Northeastern and North Central Pennsylvania. Eleven regional organizations and foundations make up this remarkable effort to assure that youth and adults with ASD – and those who care for them – have access to every service available to support their treatment and make their lives more meaningful.

> Through a generous grant from The Harry and Jeanette Weinberg Foundation, the Children's Service Center was named the Hazelton-based "Community ACCE Hub." This localized Community Hub is now responsible for the active administration and coordination with the eleven ACCE partners. CSC's ACCE Service Navigator provides on-site services and makes referrals for patients throughout the network.

## Centered on the Very Best Health STRATEGIC EXPANSION ROBINSON COUNSELING CENTER

The Children's Service Center's mission is deliberate in its inclusion of families in the CSC's promise to "provide quality services with care and compassion."

### Serving individual adults was the next logical step in our commitment to offer "the very best health" services.

Over the last year – through our affiliate, the Robinson Counseling Center — adult services have expanded throughout the region in Luzerne, Wyoming, and Wayne Counties.

Named in honor of Dr. J. Franklin Robinson, former Medical Director of the Children's Service Center, therapists from the Robinson Counseling Center work with adults seeking assistance on a wide range of emotional, social, and psychological issues.

All therapeutic services are administered under the direction of Board Certified Psychiatrists and conducted by Certified Physician Assistants and Licensed Therapists through individual, group, and family counseling. Services include:

• Adult & Adolescent Drug & Alcohol Treatment Program

- Certified Recovery Specialist
- HOPE (Helping to Overcome Psychosis Early)
- Medication Management
- Integrated Medical Services (primary care physicians, pharmacy)
- Blended Case Management

In addition, through CSC's collaboration with the Autism Collaborative Centers of Excellence (ACCE), adults diagnosed with Autism Spectrum Disorder and their families can be referred for services throughout the region.

### Robinson Counseling Center services for adults are available at:

Wilkes-Barre: 570-301-0935 Tunkhannock: 570-836-2795 Honesdale: 570-253-0321



### OUR GRACIOUS DONORS... WE THANK YOU!

Ace-Robbins Allan Industries AllOne Foundation & Charities American Finance American Janitor & Paper Supply AmeriHealth Anonymous The Appleseed Partnership Ark Welding Services Arnold Foundation Assured Partners of Northeastern Pennsylvania Joseph B. & Virginia H. Banks Foundation Stephen Barrouk **BB&T Banking & Trust Company** Bender Wealth Management Group Martha Bennet Trust The Black Horse Foundation Blue Ridge Trail Golf Club Christopher Boyle Canada Dry/Royal Crown of Scranton Dr. & Mrs. Alfred Casale Chancellor Financial Group, Inc. Children's Home Foundation Chill Grill **Choice Cars** Edward and Mary Claire Coleman Community Care Behavioral Health Organization Betsy Bell Condron **Dallas United Methodist Church** Joe DeVizia Fund of the Luzerne Foundation Colleen Doyle, Esq. Barry Dyller, Esq. Edgewood in Pines Golf Course Energy Technologies, Inc. **FNCB** Fox Hill Country Club

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On behalf of the children, adults, and families we serve, a very special thank you to the staff of the Children's Service Center and Robinson Counseling Center who continually donate so generously to the following: Holiday Giving Tree, The Best Thanksgiving Ever, Annual Golf Tournament, Holiday Food Drives, Lunch for a Cause, and Back to School Supplies.

### 2018-2019 BOARD OF DIRECTORS

CHAIRMAN EDWARD COLEMAN VICE CHAIRMAN COLLEEN DOYLE, ESQ. TREASURER CHARLES KOEHL III SECRETARY MARY CASALE

#### DIRECTORS

Stephen Barrouk Cassandra Coleman-Corcoran Betsy Bell Condron George Conyngham, Jr. George Cosgrove Brian Costello, Ph.D. Gary H. Groves Judy Rice Paul J. Siegel Jonathan Spohrer, Esq. John Thalenfeld Kerry Turner Connie Tressler

#### CENTERED ON THE VERY BEST HEALTH STAFF

The ability to provide the "very best health" begins with the very best employees. Throughout the region, the Children's Service Center – and its affiliate, the Robinson Counseling Center – proudly employ the most qualified and dedicated professional staff who consistently use evidence-based treatment when assisting our clients.

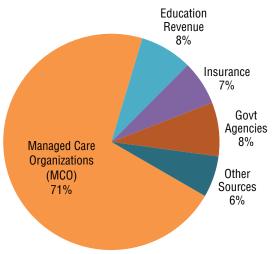
#### **STAFF STATISTICS**

Licensed Staff: 69 Bachelors' Degree: 204 Master's Degree: 128 Doctorate: 8

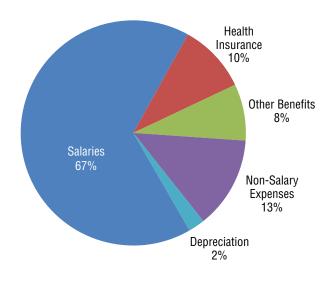
Margaret Sordoni Sordoni Construction Services Jonathan Spohrer, Esq. St. Jude's Church St. Mary's Chuch, Dorrance Stone Hedge Golf Club **Tambur Family Foundation** Teamsters Wilkes-Barre John Thalenfeld Thalenfeld Family Fund **3** Sisters TJ Maxx Distribution Center Triangle Pharmacy **Employees of Trion Industries Trion Industries** Kerry Turner Twin Oaks Country Club Two Jacks Cycle United Way of Wyoming Valley Valentine's Fine Jewelry Sara Van Whey Web Ad Specialty Wegmans The Harry and Jeanette Weinberg Foundation Weis Markets, Inc. Westmoreland Club Wilkes-Barre Scranton Chiropractic & Rehab Wilkes-Barre Scranton Penguins Williams Field Services Group, Inc. Carl Witkowski The Wright Center for Community Health Wyoming Valley All-Star Classic Wyoming Valley Country Club - Members **David Yates** Young Lawyers of the Wilkes-Barre Law & Library Association The Yudichak Family Lighthouse Fund of the Luzerne Foundation



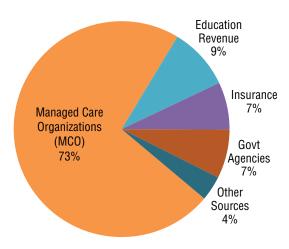
#### Audited FY 2018 Revenue



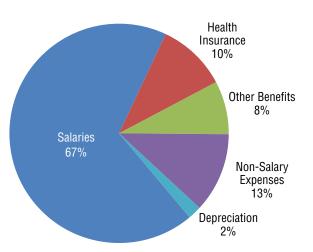
#### **Audited FY 2018 Expenses**



#### Audited FY 2017 Revenue



#### **Audited FY 2017 Expenses**



## LOCATIONS

### **SCHOOL DISTRICTS**

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**1. Crestwood School District** 281 South Maintain Boulevard Mountain Top, PA 18707

2. Dallas Area School District 2030 Conyngham Ave. Dallas, PA 18612

**3. Elk Lake School District** 2380 Elk Lake School Road Springville, PA 18844

**4. Lackawanna Trail School District** PO Box 85 Factoryville, PA 18419

**5. Minersville Area School District** 1 Battlin' Miner Drive Minersville, PA 17954

6. Mount Carmel Area School District 600 West 5th Street Mount Carmel, PA 17851

**7. Pittston Area School District** 5 Stout Street Pittston, PA 18640

8. Pottsville Area School District 1501 West Laurel Boulevard Pottsville, PA 17901

**9. Shamokin Area School District** 2000 West State Street Coal Township, PA 17866 **10. Shikellamy School District** 200 Island Boulevard Sunbury, PA 17801

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**11. Wallenpaupack Area School District** 2552 Route 6 Hawley, PA 18428

**12. Wayne Highlands School District** 482 Grove Street Honesdale, PA 18431

**13. West Side Career & Technology Center** 75 Evans Street Kingston, PA 18704

14. Wilkes-Barre AreaSchool District730 South Main StreetWilkes-Barre, PA 18711

**15. Wyoming Area School District** 252 Memorial Street Exeter, PA 18643

**16. Wyoming Valley West School District** 450 North Maple Avenue Kingston, PA 18704

### OFFICES

1. Wilkes-Barre – CSC Main Office 335 South Franklin Street Wilkes-Barre, PA 18702 570-826-6425

2. Robinson Counseling Center 334 South Franklin Street Wilkes-Barre, PA 18702 570-301-0935

**3. Tunkhannock Office** 133 West Tioga Street Tunkhannock, PA 18657 570-836-2722

**4. Nanticoke Office** 137 East Noble Street Nanticoke, PA 18634 570-735-7369

5. Hazelton Office 20 North Laurel Street, Suite 2E Hazelton, PA 570-497-4282

6. Danville Office 580 Railroad Street Danville, PA 17821 570-275-9770

7. Honesdale Office 840 Main Street Honesdale, PA 18431 570-253-0321



#### Wilkes-Barre, CSC Main Office

335 South Franklin Street Wilkes-Barre, PA 18702-3897 570.825.6425 | 877.433.5112

#### **Robinson Counseling Center**

334 South Franklin Street Wilkes-Barre, PA 18702 570-301-0935

#### **Tunkhannock Office**

133 West Tioga Street Tunkhannock, PA 18657 570-836-2722

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